

**2013/14 Programme Maintenance - Original Budgets**

<b>Property Name</b>	<b>Description</b>
All Properties (H&S)	Consequential works from risk management inspections Consequential works from Health & Safety inspections
All Properties (WC's)	General running repairs and redecorations to Public WC's Cyclical wiring test & consequential repairs
Art Gallery/Museum	Modifications to flooring & entrance door/ redecorations to new 'Take-away' area Replacement of floor finishes inc. stair tread upgrade for DDA Redecoration of rear stairs and ancillary areas Upgrade of security alarm systems Reconfiguration of ICT infrastructure/ new Comms Room & A/C provision Modifications to WC facilities to improve disabled access and use Replacement of office furniture/ storage (To accommodate restructure & TIC merger)
Cemetery Chapel	Redecorations to all public areas Replacement of lighting to energy efficient LEDs, all areas
Cemetery Gardens	Grave/memorial maintenance/H&S repairs Access road widening and resurfacing
Cemetery Offices	Modifications & alterations to reception area & waiting room Upgrade of entrance door access provision (DDA) Replacement of flat roof coverings inc. upstands/flashings
Central Depot (Swindon Rd)	Upgrade to security/CCTV systems Upgrade to fire alarm systems Resurface macadam/line painting to car park/s
Central Nursery	Replacement of environmental control computer system/equipment Refurbishment of auto roof-light ventilation equipment Replacement of thermal screens to Greenhouse 1, 2, 3 and 5 Refurbishment of greenhouse irrigation systems
Charlton Kings Cemetery	Remove hardlandscaping paths
Civic Amenity Centre	Health & Safety improvements to hard landscaping Replacement of compactors Provision of EA approved waste disposal/drainage system
Clarence Street Library	Upgrading of fire alarm control panel link (50-50 funding) Consequential repairs from fixed wire testing Remedial repairs to solid floors (due to heave issues) Remedial repairs to central heating infrastructure Funding from Gloucestershire County Council
Kingham Line Bridges	Condition inspection and report
Memorials/Statues/Fountains	Redecorations to Crimean Sebastopol War Memorial (Grant condition) Remedial repairs generally (inc. lettering restoration) - St Peter's War Memorial
Montpellier Gardens Proscenium	Redecorations to previously painted surfaces/ profiles
Municipal Office	General repairs and redecorations Upgrades to disabled platform lift (Statutory obligations)
Pittville Cricket Hall	Periodic cleaning of system and test
Pittville Park Landing Stage	Annual cleaning of decking & structure (algae removal)
Pittville Pump Room	Update security/intruder alarm system Consequential works for fixed wiring test Replacement of Ballroom event lighting bars Refurbish stone floor on landing Floor maintenance scrub clean/ buff/ application coat of lacquer (Ballroom) Upgrade to passenger lift use limit (oil cooling system)
Pittville Rec Centre CP	Replacement of external lighting lamps (re-lamp)
Pittville Recreation Centre	Periodic cleaning of system and test Replacement of lighting lamps to sports hall (re-lamp) Bird control measures to external elements (rolling programme) Refurbishment of wooden sprung floors - sand/re-seal Replacement of spa pool filter/s
Pittville Swimming Pool	Periodic cleaning of system and test Replacement of lighting lamps to main & learning pool halls General repairs and service of lighting conductor system Inspection and repairs to diving board structure General repair to spectator seating in main pool hall General repair to spectator seating in teaching pool Deep clean of diving board tower, inc. repair inspection Deep clean of ducting & wall tiling about diving pool/tower Inspection and repairs of tiling to pool tank/hall walls
Prince of Wales Stadium	Cleaning/general maintenance of running track surface
Promenade Long Gardens	Refurbishment of external paving about wall memorial (CEF 20K funded)
Sandford Park Offices	Replacement of flat roof coverings (partial)
Stanton Rooms	Recovering of pitched roof/s - Leasehold Agreement committed contribution
The Crematorium	Maintenance contract (Crawfords) for service and maintenance of cremators Installation of acoustic screens to chiller plant

Appendix 7: Programme Maintenance

Property Name	Description
Town Hall	Professional fees in association with Corridor refurbishment
	Removal of asbestos substances from floor voids - Phase 1
	Overhaul repairs and redecoration of corridor/ room doors (Grd)
	Overhaul repairs and redecoration of corridor/ room doors (1st)
	Consequential repairs required by wiring cyclical test
	Rewiring programme of replacement
	Lighting programme of replacement to corridors (fittings)
	Replacement of Kitchen cooker/oven equipment
	Provision of a portable wheelchair lift
	Installation of wireless hearing loop to Drawing Room
	Refurbishment of fixed seating
	Replacement of floor finishes/carpets
	Replacement of floor finishes/carpets to main staircase
	Refurbishment of wooden flooring - deep clean & re-wax (Tretex)
	Remedial repairs to Telesales office floor (inc. new linings)
	Floor maintenance scrub clean/ buff/ application coat of lacquer (main hall & stage)
	Redecoration of walls/ceiling linings (balcony & corridors)
	Installation of fire-rated suspended ceiling lining to Catering cellar area
	Redecoration of walls/ceiling linings/mouldings (Grd Corridors)
	Replacement of corridor convector heaters
	Replacement of lagging to heating pipework
	Refurbishment of steps to basement (to boiler room & kitchen)
	Upgrade of stage lift barrier and interlock system
	Emergency remedial repairs to stonework
	Overhaul repairs and redecoration
	Replacement of curtains/furnishings
Replacement of gallery window curtains	
Whaddon Road Pavilion	Replacement of HWS emersion heaters
Christmas Illuminations	Replacement LED lighting festoons and lamp-post sails
All Properties (Car Parks)	Periodic cleaning of underground drainage
Honeybourne Line Millbrook St.	Install fencing
Honeybourne Line (All Bridges)	Replace/ repair anti-bird netting
<b>Total Programme Maintenance agreed by AMWG</b>	
<b>2012/13 agreed works to be completed in 2013/14</b>	
Civic Amenity Centre	Renew drainage provision to spotting compound
Recreation Centre	LED pool lights
<b>Total Carry Forwards from 2012/13</b>	
<b>Total Programme Maintenance for 2013/14</b>	

Total £
5,000
5,000
5,000
2,500
8,000
10,000
8,000
20,000
12,000
20,000
13,000
10,000
7,000
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25,000

Total £
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22,000
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10,000
12,000
8,000
3,000
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41,000
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